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COUNTY OF ERIE

CHRIS COLLINS

COUNTY EXECUTIVE

September 22, 2011

The Honorable
Erie County Legislature
92 Franklin Street – Fourth Floor
Buffalo, New York 14202

RE: Acceptance of HUD “LEADSAFE Erie County” Grant

Honorable Members:

The Erie County Department of Health has received a grant award from the United States Department of Housing & Urban Development (HUD), Office of Healthy Homes and Lead Hazard Control in the amount of \$2,375,000 for implementing “LEADSAFE Erie County”, a Lead Based-Paint Hazard Control program.

The purpose of this resolution is to accept this grant award, to authorize entering into subcontracts with Belmont Housing Resources for WNY and UNYSE and make staffing adjustments in order to effectively implement the LEADSAFE Erie County program.

Should your honorable body require further information, I encourage you to contact the Health Department. Thank you for your consideration on this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "Chris Collins", is written over a horizontal line.

CHRIS COLLINS
Erie County Executive

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Health
Re: Acceptance of HUD "LEADSAFE Erie County" Grant
Date: September 21, 2011

SUMMARY

To authorize acceptance of a grant award from the United States Department of Housing and Urban Development (HUD) Office of Healthy Homes and Lead Hazard Control to operate the "LEADSAFE Erie County" program, which includes entering into two subcontracts for services.

FISCAL IMPLICATIONS

Positive. Funds available in the HUD funded grant.

REASONS FOR RECOMMENDATION

Lead poisoning remains a serious issue in Erie County. The Erie County Department of Health is proud to have been selected by HUD to receive this grant. These funds will allow the Erie County Department of Health, together with a strong and diverse partnership of community agencies, including the Community Foundation for Greater Buffalo, Belmont Housing Services for WNY, Lt. Col. Matt Urban Human Services Center of WNY and West Side Neighborhood Housing Services, to create lead-safe homes and protect vulnerable children from lead hazards. These lead hazard control dollars provide a cornerstone for revitalizing at-risk housing in Erie County. Subcontracts with Belmont Housing Resources for WNY and UNYSE are special services needed immediately and continuously to accomplish the work of the grant.

BACKGROUND INFORMATION

The purpose of the "LEADSAFE Erie County" program is to reduce the number of housing units that present a lead hazard to the young children of Erie County. This will be accomplished through home paint inspections and lead risk assessments by Erie County staff, and provision of services for hazard control work and minor rehab work utilizing these grant funds and matching contributions by community partners: the Community Foundation for Greater Buffalo, Lt. Col. Matt Urban Human Services Center of WNY and the West Side Neighborhood Housing Services in Erie County.

CONSEQUENCES OF NEGATIVE ACTION

The Erie County Department of Health will not be able to accept the award from HUD and residents in Erie County will not benefit from the "LEADSAFE Erie County" services.

STEPS FOLLOWING APPROVAL

The Erie County Department of Health will follow appropriate procedures to accept the funding, enter into the subcontracts and implement the personnel adjustment and grant activities.

A RESOLUTION SUBMITTED BY:
HEALTH DEPARTMENT

RE: Acceptance of HUD "LEADSAFE
Erie County" Grant

WHEREAS, the Erie County Department of Health has received a grant award from the United States Department of Housing & Urban Development (HUD), Office of Healthy Homes and Lead Hazard Control in the amount of \$2,375,000 for implementing "LEADSAFE Erie County", a Lead Based-Paint Hazard Control program; and

WHEREAS, the Department of Housing and Urban Development requires partnerships and mandatory matching contributions as part of the grant application; and

WHEREAS, the Erie County Department of Health, Belmont Housing Resources for WNY, UNYSE, the Community Foundation for Greater Buffalo, Lt. Col. Matt Urban Human Services Center of WNY and the West Side Neighborhood Housing Services have joined together in a "LEADSAFE Erie County" partnership for the purposes of providing services under this grant; and

WHEREAS, the purpose of "LEADSAFE Erie County" is to reduce the number of housing units that present a lead hazard to the young children of Erie County ; and

WHEREAS, this will be accomplished through home paint inspections and lead risk assessments by Erie County staff, and provision of services for hazard control work and minor rehab work utilizing these grant funds and matching contributions by community partners: the Community Foundation for Greater Buffalo, Lt. Col. Matt Urban Human Services Center of WNY and the West Side Neighborhood Housing Services in Erie County; and

WHEREAS, the County desires to subcontract with Belmont Housing Resources for WNY for an amount not to exceed \$1,493,376 for the period 1/1/12 – 12/31/14 for the purpose of preparing work and bid specifications in homes to receive lead hazard control work, and awarding competitive bids for hazard control work, including labor and supply costs, to qualified contractors, and monitoring work progress and quality of contractors who are successful in receiving bids and coordinating and accounting for the matching contributions to the proposed work at participating homes; and

WHEREAS, the County desires to subcontract with UNYSE, for an amount not to exceed \$34,800 for the period 1/1/12 – 12/31/14 for the purpose of providing prompt full and partial clearance sampling and reporting; and

WHEREAS, the County desires to make personnel adjustments which result in no net gain or loss in number of positions, will utilize available funding efficiently and effectively to accomplish the work plan goals.

NOW, THEREFORE, BE IT

RESOLVED, the Erie County Executive is hereby authorized to enter into an agreement with the United States Department of Housing and Urban Development (HUD), to accept the grant budgeted as follows:

LEAD HAZARD CONTROL

<u>SAP</u> <u>CODE</u>	<u>REVENUE</u>	<u>BUDGET</u>
414000	Federal Aid	<u>\$2,375,000</u>
	TOTAL	<u>\$2,375,000</u>

APPROPRIATIONS

500000	Personal Services	\$500,000
501000	Overtime	17,464
502000	Fringe Benefits	261,683
505000	Office Supplies	5,400
505200	Clothing Supplies	1,050
510000	Local Mileage	17,600
510100	Travel Out-of-Area	6,025
510200	Training and Education	2,100
516010	Contractual Pymts Non-Profit Purchase of Svcs	1,528,176
516030	Maintenance Contracts	9,400
530000	Other Expenses	20,102
561410	Lab & Technical Equipment	1,000
561420	Office Equipment	1,000
980000	ID DISS Services	<u>4,000</u>
	TOTAL	<u>\$2,375,000</u>

and be it further

RESOLVED, that the Erie County Legislature hereby authorizes the following personnel adjustments as indicated on B100#6516 and B100#6517, which transfers existing positions according to available funding; and be it further

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive to enter into a subcontract with Belmont Housing Resources for WNY for an amount not to exceed \$1,493,376 for the period 1/1/12 – 12/31/14 for the purpose of awarding competitive bids for hazard control work to qualified contractors, and monitoring work progress and quality of

contractors who are successful in receiving bids, and coordinating and accounting for the matching contributions to the proposed work at participating homes; and be it further

RESOLVED, that the LEADSAFE Erie County program, through its partnership with Belmont Housing Resources for WNY will receive matching contributions from community partners the Community Foundation for Greater Buffalo, Lt. Col. Matt Urban Human Services Center of WNY and the West Side Neighborhood Housing Services for hazard control work and minor rehab work provided directly to participating property owners in Erie County; and be it further

RESOLVED that the Erie County Legislature hereby authorizes the County Executive to enter into a subcontract with UNYSE for an amount not to exceed \$34,800 for the period 1/1/12 – 12/31/14 for the purpose of providing prompt full and partial clearance sampling and reporting; and be it further

RESOLVED, that the subcontracts with Belmont Housing Resources for WNY and UNYSE are special services which must be provided immediately and continuously and therefore the RFP procedure required under Section 19.08 of the Erie County Administrative Code, is hereby waived; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Office of the County Executive, the Department of Personnel, the Department of Law, the Office of the Comptroller, the Division of Budget and Management and to Dr. Anthony J. Billittier, IV, Commissioner in the Department of Health, Rath Building, 9th Floor.